

| DETAILED BUDGET DIRECT COSTS ONLY | | | | | FROM 01/01/20 | THROUGH 12/31/20 | |
|--|-------------------------------------|---------------------------|-------------|-------------------------|-------------------------|---------------------|-----------------|
| PERSONNEL (Applicant Organization Only) | | TYPE APPT. (months) | % EFFORT | INST. BASE SALARY | DOLLAR AMOUNT REQUESTED | | |
| NAME | ROLE ON PROJECT | | | | SALARY REQUESTED | FRINGE BENEFITS | TOTAL |
| BUCKY BADGER | Principal Investigator | 12 | 10% | 150,000 | 15,000 | 5,400 | 20,400 |
| TBN | Graduate Student | 12 | 100% | 26,400 | 26,400 | 5,518 | 31,918 |
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| SUBTOTALS | | | | | 41,400 | 10,918 | 52,318 |
| CONSULTANT COSTS | | | | | | | |
| EQUIPMENT (Itemize) | | | | | | | |
| SUPPLIES (Itemize by category) | | | | | | | |
| LAB SUPPLIES | | 5,000 | | | | | |
| CLINICAL SUPPLIES | | 3,000 | | | | | |
| | | | | | | | 8,000 |
| TRAVEL | | | | | | | |
| TRAVEL TO THE ROSE BOWL | | 2,000 | | | | | 2,000 |
| PATIENT CARE COSTS | INPATIENT | | | | | | |
| | OUTPATIENT | | | | | | |
| OTHER EXPENSES (Itemize by category) | | | | | | | |
| PARTICIPANT INCENTIVES | | 8,000 | | | | | |
| | | | | | | | 8,000 |
| Tuition: | | | | | Tuition Remission | 12,000 | 12,000 |
| SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$82,318 |
| CONSORTIUM/CONTRACTUAL COSTS | DIRECT COSTS | | | | | | |
| | FACILITIES AND ADMINISTRATION COSTS | | | | | | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$82,318 |

| DETAILED BUDGET DIRECT COSTS ONLY | | | | | FROM | THROUGH | |
|--|------------------------|-------------------------------------|-------------|-------------------------|-------------------------|--------------------|-----------------|
| | | | | | 1/1/2021 | 12/31/21 | |
| PERSONNEL (Applicant Organization Only) | | TYPE APPT. (months) | % EFFORT | INST. BASE SALARY | DOLLAR AMOUNT REQUESTED | | |
| NAME | ROLE ON PROJECT | | | | SALARY REQUESTED | FRINGE BENEFITS | TOTAL |
| BUCKY BADGER | Principal Investigator | 12 | 10% | 153,000 | 15,300 | 5,661 | 20,961 |
| TBN | Graduate Student | 12 | 100% | 26,928 | 26,928 | 5,897 | 32,825 |
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| SUBTOTALS | | | | | 42,228 | 11,558 | 53,786 |
| CONSULTANT COSTS | | | | | | | |
| EQUIPMENT (Itemize) | | | | | | | |
| SUPPLIES (Itemize by category) | | | | | | | |
| LAB SUPPLIES | | 5,100 | | | | | |
| CLINICAL SUPPLIES | | 3,060 | | | | | |
| | | | | | | | 8,160 |
| TRAVEL | | | | | | | |
| TRAVEL TO THE ROSE BOWL | | 2,040 | | | | | 2,040 |
| PATIENT CARE COSTS | | INPATIENT | | | | | |
| | | OUTPATIENT | | | | | |
| OTHER EXPENSES (Itemize by category) | | | | | | | |
| PARTICIPANT INCENTIVES | | 8,160 | | | | | |
| | | | | | | | 8,160 |
| Tuition: | | | | | Tuition Remission | 12,000 | 12,000 |
| SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$84,146 |
| CONSORTIUM/CONTRACTUAL COSTS | | DIRECT COSTS | | | | | |
| | | FACILITIES AND ADMINISTRATION COSTS | | | | | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$84,146 |

| DETAILED BUDGET DIRECT COSTS ONLY | | | | | FROM 01/01/22 | THROUGH 12/31/22 | |
|--|------------------------|-------------------------------------|-------------|-------------------------|-------------------------|---------------------|-----------------|
| PERSONNEL (Applicant Organization Only) | | TYPE APPT. (months) | % EFFORT | INST. BASE SALARY | DOLLAR AMOUNT REQUESTED | | |
| NAME | ROLE ON PROJECT | | | | SALARY REQUESTED | FRINGE BENEFITS | TOTAL |
| BUCKY BADGER | Principal Investigator | 12 | 10% | 156,060 | 15,606 | 5,930 | 21,536 |
| TBN | Graduate Student | 12 | 100% | 27,467 | 27,467 | 6,290 | 33,756 |
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| SUBTOTALS | | | | | 43,073 | 12,220 | 55,293 |
| CONSULTANT COSTS | | | | | | | |
| EQUIPMENT <i>(Itemize)</i> | | | | | | | |
| SUPPLIES <i>(Itemize by category)</i> | | | | | | | |
| LAB SUPPLIES | | 5,202 | | | | | |
| CLINICAL SUPPLIES | | 3,121 | | | | | |
| | | | | | | | 8,323 |
| TRAVEL | | | | | | | |
| TRAVEL TO THE ROSE BOWL | | 2,081 | | | | | 2,081 |
| PATIENT CARE COSTS | | INPATIENT | | | | | |
| | | OUTPATIENT | | | | | |
| OTHER EXPENSES <i>(Itemize by category)</i> | | | | | | | |
| PARTICIPANT INCENTIVES | | 8,323 | | | | | |
| | | | | | | | 8,323 |
| Tuition: | | | | | Tuition Remission | 12,000 | 12,000 |
| SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$86,020 |
| CONSORTIUM/CONTRACTUAL COSTS | | DIRECT COSTS | | | | | |
| | | FACILITIES AND ADMINISTRATION COSTS | | | | | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$86,020 |

| DETAILED BUDGET DIRECT COSTS ONLY | | | | | FROM 01/01/23 | THROUGH 12/31/23 | | |
|--|------------------------|-------------------------------------|-------------|-------------------------|-------------------------|---------------------|--------|-----------------|
| PERSONNEL (Applicant Organization Only) | | TYPE APPT. (months) | % EFFORT | INST. BASE SALARY | DOLLAR AMOUNT REQUESTED | | | |
| NAME | ROLE ON PROJECT | | | | SALARY REQUESTED | FRINGE BENEFITS | TOTAL | |
| BUCKY BADGER | Principal Investigator | 12 | 10% | 159,181 | 15,918 | 6,208 | 22,126 | |
| TBN | Graduate Student | 12 | 100% | 28,016 | 28,016 | 6,696 | 34,712 | |
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| SUBTOTALS | | | | | 43,934 | 12,904 | 56,838 | |
| CONSULTANT COSTS | | | | | | | | |
| EQUIPMENT <i>(Itemize)</i> | | | | | | | | |
| SUPPLIES <i>(Itemize by category)</i> | | | | | | | | |
| LAB SUPPLIES | | 5,306 | | | | | | |
| CLINICAL SUPPLIES | | 3,184 | | | | | | |
| | | | | | | | 8,490 | |
| TRAVEL | | | | | | | | |
| TRAVEL TO THE ROSE BOWL | | 2,122 | | | | | 2,122 | |
| PATIENT CARE COSTS | | INPATIENT | | | | | | |
| | | OUTPATIENT | | | | | | |
| OTHER EXPENSES <i>(Itemize by category)</i> | | | | | | | | |
| PARTICIPANT INCENTIVES | | 8,490 | | | | | | |
| | | | | | | | 8,490 | |
| Tuition: | | | | | Tuition Remission | 12,000 | 12,000 | |
| SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | | \$87,940 |
| CONSORTIUM/CONTRACTUAL COSTS | | DIRECT COSTS | | | | | | |
| | | FACILITIES AND ADMINISTRATION COSTS | | | | | | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | | \$87,940 |

| DETAILED BUDGET DIRECT COSTS ONLY | | | | | FROM 01/01/24 | THROUGH 12/31/24 | | |
|--|-------------------------------------|----------------------------------|-------------|-------------------------|-------------------------|---------------------|-----------------|-------|
| PERSONNEL | | (Applicant Organization Only) | | | DOLLAR AMOUNT REQUESTED | | | |
| NAME | ROLE ON PROJECT | TYPE APPT. <i>(months)</i> | % EFFORT | INST. BASE SALARY | SALARY REQUESTED | FRINGE BENEFITS | TOTAL | |
| BUCKY BADGER | Principal Investigator | 12 | 10% | 162,365 | 16,236 | 6,495 | 22,731 | |
| TBN | Graduate Student | 12 | 100% | 28,576 | 28,576 | 7,115 | 35,692 | |
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| SUBTOTALS | | | | | 44,813 | 13,610 | 58,423 | |
| CONSULTANT COSTS | | | | | | | | |
| EQUIPMENT <i>(Itemize)</i> | | | | | | | | |
| SUPPLIES <i>(Itemize by category)</i> | | | | | | | | |
| LAB SUPPLIES | 5,412 | | | | | | | |
| CLINICAL SUPPLIES | 3,247 | | | | | | | |
| | | | | | | | 8,659 | |
| TRAVEL | | | | | | | | |
| TRAVEL TO THE ROSE BOWL | 2,165 | | | | | | | 2,165 |
| PATIENT CARE COSTS | INPATIENT | | | | | | | |
| | OUTPATIENT | | | | | | | |
| OTHER EXPENSES <i>(Itemize by category)</i> | | | | | | | | |
| PARTICIPANT INCENTIVES | 8,659 | | | | | | | |
| | | | | | | | 8,659 | |
| Tuition: | Tuition Remission | | | | | 12,000 | 12,000 | |
| SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$89,907 | |
| CONSORTIUM/CONTRACTUAL COSTS | DIRECT COSTS | | | | | | | |
| | FACILITIES AND ADMINISTRATION COSTS | | | | | | | |
| TOTAL DIRECT COSTS FOR BUDGET PERIOD | | | | | | | \$89,907 | |

Principal Investigator/Program Director (Last, first, middle): _____

| BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT | | | | | | |
|--|---------------|--------------------------|---------------------------------------|----------------|----------------|------------------|
| DIRECT COSTS ONLY | | | | | | |
| BUDGET CATEGORY TOTALS | | INITIAL BUDGET PERIOD | ADDITIONAL YEARS OF SUPPORT REQUESTED | | | |
| | | | 2nd | 3rd | 4th | 5th |
| PERSONNEL: <i>Salary and fringe benefits. Applicant organization only.</i> | | 52,318 | 53,786 | 55,293 | 56,838 | 58,423 |
| CONSULTANT COSTS | | | | | | |
| EQUIPMENT | | | | | | |
| SUPPLIES | | 8,000 | 8,160 | 8,323 | 8,490 | 8,659 |
| TRAVEL | | 2,000 | 2,040 | 2,081 | 2,122 | 2,165 |
| PATIENT CARE COSTS | INPATIENT | | | | | |
| | OUTPATIENT | | | | | |
| TUTION | | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| OTHER EXPENSES | | 8,000 | 8,160 | 8,323 | 8,490 | 8,659 |
| SUBTOTAL DIRECT COSTS | | 82,318 | 84,146 | 86,020 | 87,940 | 89,907 |
| CONSORTIUM/ CONTRACTUAL COSTS | DIRECT | | | | | |
| | F & A | | | | | |
| TOTAL DIRECT COSTS | | 82,318 | 84,146 | 86,020 | 87,940 | 89,907 |
| Facilities & Administration | 55.00% | 38,675 | 39,680 | 40,711 | 41,767 | 42,849 |
| TOTAL | | 120,992 | 123,827 | 126,731 | 129,706 | 132,755 |
| TOTAL COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT | | | | | | \$634,011 |

Total Directs: 430,330

Total Indirects: 203,681