					FROM	THROUGH	
DI Dir	01/01/18	12/31/18					
PERSONNEL (Applicant C	Organization Only)	TYPE	%	INST.	DOLLAR	UESTED	
NAME	ROLE ON PROJECT	APPT. (months)	EFFORT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	150,000	15,000	5,400	20,400
ТВМ	Graduate Student	12	100%	26,400	26,400	6,336	32,736
CONSULTANT COSTS	SUBTOTA	LS			41,400	11,736	53,136
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
LAB SUPPLIES CLINICAL SUPPLIES	5,000 3,000						
TRAVEL							8,000
TRAVEL TO THE ROSE BOWL PATIENT CARE COSTS	2,000 INPATIENT						2,000
OTHER EXPENSES (Itemize by category,	OUTPATIENT						
PARTICIPANT INCENTIVES	8,000						
Tuition:			Tuition	Remission		12,000	8,000 12,000
SUBTOTAL DIRECT COSTS FOR BUDG							\$83,136
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS FACILITIES AND		RATION CC	STS			
TOTAL DIRECT COSTS FOR BUDGET F	PERIOD						\$83,136

-	ETAILED BUDGET				FROM	THROUGH	
D Dif	1/1/2019	12/31/19					
PERSONNEL (Applicant	Organization Only)	TYPE	%	INST.		AMOUNT REQ	UESTED
NAME	ROLE ON PROJECT	APPT. (months)	EFFORT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	153,000	15,300	5,661	20,961
TBN	Graduate Student	12	100%	26,928	26,928	6,732	33,660
CONSULTANT COSTS	SUBTOTA	LS			42,228	12,393	54,621
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
LAB SUPPLIES CLINICAL SUPPLIES	5,100 3,060						
TRAVEL							8,160
TRAVEL TO THE ROSE BOWL	2,040						2,040
PATIENT CARE COSTS  OTHER EXPENSES (Itemize by category)	INPATIENT OUTPATIENT						
PARTICIPANT INCENTIVES	8,160						
							2 / 22
Tuition:			Tuition	Remission		12,000	8,160 12,000
SUBTOTAL DIRECT COSTS FOR BUDG	GET PERIOD						\$84,981
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS FACILITIES AND		RATION CC	STS			
TOTAL DIRECT COSTS FOR BUDGET I	PERIOD						\$84,981

	DETAILED BUDGET				FROM	THROUGH	
	01/01/20	12/31/20					
PERSONNEL (Appli	icant Organization Only)	TYPE	%	INST.		AMOUNT REQ	UESTED
NAME	ROLE ON PROJECT	APPT. (months)	EFFORT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	156,060	15,606	5,930	21,536
TBN	Graduate Student	12	100%	27,467	27,467	7,141	34,608
CONSULTANT COSTS	SUBTOTA	LS			43,073	13,072	56,144
FOLUDATALE (II )							
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
LAB SUPPLIES CLINICAL SUPPLIES	5,202 3,121						
TDAVE							8,323
TRAVEL TO THE DOOF DOWN	0.004						0.004
PATIENT CARE COSTS	2,081 INPATIENT OUTPATIENT						2,081
OTHER EXPENSES (Itemize by cate							
PARTICIPANT INCENTIVES	8,323						
Tuitian			<b>T</b> 10	Danilari		10.000	8,323
Tuition:			i uition	Remission		12,000	12,000
SUBTOTAL DIRECT COSTS FOR E							\$86,871
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS FACILITIES AND		RATION CO	STS			
TOTAL DIRECT COSTS FOR BUDG	•			<u> <del></del> </u>			\$86,871
	- · · · · • •						Ψ00,01

					FROM	THROUGH	
DIF DIF	01/01/21	12/31/21					
PERSONNEL (Applicant 0	Organization Only)	TYPE	%	INST.		AMOUNT REQ	UESTED
NAME	ROLE ON PROJECT	APPT. (months)	EFFORT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	159,181	15,918	6,208	22,126
TBN	Graduate Student	12	100%	28,016	28,016	7,564	35,580
	SUBTOTA	L LS			43,934	13,772	57,706
CONSULTANT COSTS							
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
LAB SUPPLIES CLINICAL SUPPLIES	5,306 3,184						
TRAVEL							8,490
TRAVEL TO THE ROSE BOWL	2,122						2,122
PATIENT CARE COSTS  OTHER EXPENSES (Itemize by category,	INPATIENT OUTPATIENT						
PARTICIPANT INCENTIVES	8,490						
	-,						
Tuition:			Tuition	Remission		12,000	8,490 12,000
SUBTOTAL DIRECT COSTS FOR BUDG							\$88,808
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS FACILITIES AND		RATION CC	STS			
TOTAL DIRECT COSTS FOR BUDGET F	PERIOD						\$88,808

					FROM	THROUGH	
DI DIR	01/01/22						
PERSONNEL (Applicant C	Organization Only)	TYPE	%	INST.		AMOUNT REQ	UESTED
NAME	ROLE ON PROJECT	APPT. (months)	EFFORT	BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	162,365	16,236	6,495	22,731
TBN	Graduate Student	12	100%	28,576	28,576	8,001	36,578
CONSULTANT COSTS	SUBTOTA	LS			44,813	14,496	59,309
EQUIPMENT (Itemize)							
SUPPLIES (Itemize by category)							
LAB SUPPLIES CLINICAL SUPPLIES	5,412 3,247						
TRAVEL							8,659
TRAVEL TO THE ROSE BOWL PATIENT CARE COSTS	2,165 INPATIENT OUTPATIENT						2,165
OTHER EXPENSES (Itemize by category)		_					
PARTICIPANT INCENTIVES	8,659						
Tuition:			Tuition	Remission		12,000	8,659 12,000
SUBTOTAL DIRECT COSTS FOR BUDG	ET PERIOD						\$90,792
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS FACILITIES AND		RATION CO	STS			
TOTAL DIRECT COSTS FOR BUDGET P	PERIOD						\$90,792

		BUDGET FOR ENTI	RE PROPOSED PE	RIOD OF SUPPOR	T				
		DIF	RECT COSTS ONL'	(					
BUDGET CATEGORY		INITIAL BUDGET PERIOD	ADDITIONAL -	YEARS OF SUPPORT	YEARS OF SUPPORT REQUESTED				
TOTALS			2nd	3rd	4th	5th			
organization only.	nd fringe benefits. Applicant	53,136	54,621	56,144	57,706	59,30			
CONSULTANT COSTS		33,133	0 1,02 1	33,111	0.,.00				
EQUIPMENT									
SUPPLIES		8,000	8,160	8,323	8,490	8,659			
TRAVEL		2,000	2,040	2,081	2,122	2,16			
PATIENT CARE COSTS INPATIENT									
	OUTPATIENT								
TUTION		12,000	12,000	12,000	12,000	12,000			
OTHER EXPENSES		8,000	8,160	8,323	8,490	8,659			
SUBTOTAL DIRECT CO	OSTS	83,136	84,981	86,871	88,808	90,79			
CONSORTIUM/	DIRECT								
CONTRACTUAL COSTS	F&A								
TOTAL DIRECT COS	STS	83,136	84,981	86,871	88,808	90,792			
Facilities & Administration	53.00%	37,702	38,680	39,682	40,708	41,760			
TOTAL		120,838	123,661	126,553	129,516	132,552			
TOTAL COSTS FOR	ENTIRE PROPOSED PER	IOD OF SUPPORT				\$633,121			

Total Directs: 434,589

Total Indirects: 198,532