

Principal Investigator/Program Director (Last, first, middle): STEVENSON, KIM

DETAILED BUDGET DIRECT COSTS ONLY					FROM 01/01/20	THROUGH 12/31/20	
PERSONNEL (Applicant Organization Only)		TYPE APPT. (months)	% EFFORT	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTAL
BUCKY BADGER	Principal Investigator	12	10%	156,060	15,606	5,930	21,536
TBN	Graduate Student	12	100%	27,467	27,467	7,141	34,608
SUBTOTALS					43,073	13,072	56,144
CONSULTANT COSTS							
EQUIPMENT <i>(Itemize)</i>							
SUPPLIES <i>(Itemize by category)</i>							
LAB SUPPLIES		5,202					
CLINICAL SUPPLIES		3,121					
							8,323
TRAVEL							
TRAVEL TO THE ROSE BOWL		2,081					2,081
PATIENT CARE COSTS							
OTHER EXPENSES <i>(Itemize by category)</i>							
PARTICIPANT INCENTIVES		8,323					
							8,323
Tuition:						12,000	12,000
					Tuition Remission		
SUBTOTAL DIRECT COSTS FOR BUDGET PERIOD							\$86,871
CONSORTIUM/CONTRACTUAL COSTS							
TOTAL DIRECT COSTS FOR BUDGET PERIOD							\$86,871

Principal Investigator/Program Director (Last, first, middle): _____

BUDGET FOR ENTIRE PROPOSED PERIOD OF SUPPORT						
DIRECT COSTS ONLY						
BUDGET CATEGORY TOTALS		INITIAL BUDGET PERIOD	ADDITIONAL YEARS OF SUPPORT REQUESTED			
			2nd	3rd	4th	5th
PERSONNEL: <i>Salary and fringe benefits. Applicant organization only.</i>		53,136	54,621	56,144	57,706	59,309
CONSULTANT COSTS						
EQUIPMENT						
SUPPLIES		8,000	8,160	8,323	8,490	8,659
TRAVEL		2,000	2,040	2,081	2,122	2,165
PATIENT CARE COSTS	INPATIENT					
	OUTPATIENT					
TUTION		12,000	12,000	12,000	12,000	12,000
OTHER EXPENSES		8,000	8,160	8,323	8,490	8,659
SUBTOTAL DIRECT COSTS		83,136	84,981	86,871	88,808	90,792
CONSORTIUM/ CONTRACTUAL COSTS	DIRECT					
	F & A					
TOTAL DIRECT COSTS		83,136	84,981	86,871	88,808	90,792
Facilities & Administration	53.00%	37,702	38,680	39,682	40,708	41,760
TOTAL		120,838	123,661	126,553	129,516	132,552
TOTAL COSTS FOR ENTIRE PROPOSED PERIOD OF SUPPORT						\$633,121

Total Directs: 434,589

Total Indirects: 198,532